

## APPENDIX 4

### Potential Parks from Which a “Draft List” for Mothballing May be Selected Minimum \$300,000 per Biennium Cost Reduction Ranked by Visitation (Lowest to Higher)

Column #		1	2	3	4	5	6	7	
Reg	Location	Annual Park Expenditures	Annual Total Revenue	Cost Savings per year if mothballed	% Total Revenue / Park Expenditures	FTE	Annual Visitation Total	Visitor per FTE	Annual Park Expend / Visitor
PS	Jarrell Cove	185,226	32,239	<b>152,987</b>	17.41%	2.71	35,860	13,232	5.17
EA	Fields Spring	198,241	43,232	<b>155,009</b>	21.81%	2.90	60,690	20,952	3.27
PS	Federation Forest	230,567	5,217	<b>225,350</b>	2.26%	3.34	62,424	18,673	3.69
EA	Sacajawea	210,781	16,252	<b>194,530</b>	7.71%	3.15	63,573	20,157	3.32
SW	Rainbow Falls	259,565	54,530	<b>205,035</b>	21.01%	3.83	68,669	17,923	3.78
SW	Beacon Rock	503,848	245,914	<b>257,934</b>	48.81%	7.87	91,289	11,596	5.52
SW	Lewis & Clark	287,410	52,378	<b>235,032</b>	18.22%	3.61	92,845	25,719	3.10
SW	Fort Columbia	228,397	157	<b>228,240</b>	0.07%	4.34	113,055	26,026	2.02
EA	Alta Lake	367,421	139,405	<b>228,016</b>	37.94%	4.99	135,994	27,278	2.70
EA	Columbia Plateau Trail	373,567	21,491	<b>352,076</b>	5.75%	4.70	138,728	29,522	2.69
NW	Wallace Falls	181,089	20,767	<b>160,322</b>	11.47%	3.35	145,162	43,325	1.25
PS	Lake Easton	623,409	189,918	<b>433,491</b>	30.46%	8.15	149,850	18,392	4.16
EA	Yakima Sportsman	330,637	111,252	<b>219,385</b>	33.65%	4.93	169,254	34,343	1.95
EA	Maryhill	408,518	217,540	<b>190,978</b>	53.25%	5.97	182,506	30,596	2.24
PS	Illahee	314,263	46,336	<b>267,927</b>	14.74%	4.86	191,510	39,399	1.64
PS	Dash Point	455,220	186,855	<b>268,365</b>	41.05%	6.08	193,778	31,895	2.35
SW	Potlatch	223,816	59,488	<b>164,328</b>	26.58%	3.16	205,229	64,855	1.09
SW	Twin Harbors	690,834	250,371	<b>440,463</b>	36.24%	9.30	210,800	22,672	3.28
EA	Ginkgo/Wanapum	347,505	157,083	<b>190,422</b>	45.20%	5.05	253,351	50,144	1.37
PS	Flaming Geyser	434,109	52,421	<b>381,688</b>	12.08%	6.05	258,819	42,809	1.68
NW	Peace Arch	242,762	12,042	<b>230,720</b>	4.96%	3.81	265,033	69,634	0.92
PS	Saltwater	262,516	75,263	<b>187,253</b>	28.67%	4.96	309,046	62,360	0.85
SW	Ocean City	646,636	294,691	<b>351,945</b>	45.57%	9.06	311,697	34,396	2.07
NW	Fort Ebey	300,207	131,512	<b>168,695</b>	43.81%	4.84	315,458	65,222	0.95
EA	Wenatchee Confluence	399,089	247,744	<b>151,344</b>	62.08%	5.44	317,281	58,365	1.26
EA	Lake Wenatchee	423,515	253,792	<b>169,723</b>	59.93%	6.93	355,746	51,351	1.19
NW	Fort Flagler	674,989	458,537	<b>216,452</b>	67.93%	8.92	447,951	50,219	1.51
EA	Mount Spokane	579,639	166,574	<b>413,065</b>	28.74%	8.81	484,636	55,010	1.20
SW	Millersylvania Memorial	556,373	349,692	<b>206,681</b>	62.85%	8.37	649,221	77,563	0.86
EA	Sun Lakes - Dry Falls	653,159	278,411	<b>374,748</b>	42.63%	9.74	660,789	67,827	0.99
NW	Larrabee	412,521	184,573	<b>227,948</b>	44.74%	6.00	692,583	115,468	0.60
NW	Fort Casey	472,018	111,613	<b>360,405</b>	23.65%	6.75	698,077	103,436	0.68
PS	Saint Edward	485,056	88,553	<b>396,503</b>	18.26%	5.66	715,203	126,435	0.68