

PROPERTY & FRANCHISE TAX COMPARISON

January 2011

The chart below shows the estimated cost of property taxes and other fees & services to a Bethel Corridor property owner in two scenarios. County and Port Orchard Resident. The Data is based on an average taxable value at \$100,000.00.

Type of Taxes & Fees	Bethel Corridor Owner as County Resident per \$100,000		Bethel Corridor Owner as City of Port Orchard Resident per \$100,000		Difference +/-
<u>Annual Property Taxes</u> ¹					
State General (Schools)	\$ 237.75		\$ 237.75		\$ -
Local School	\$ 265.01		\$ 265.01		\$ -
County (Mental Health & Veterans Relief)	\$ 106.78		\$ 106.78		\$ -
County Road	\$ 143.07		\$ -	²	\$ (143.07)
City of Port Orchard	\$ -		\$ 211.92	²	\$ 211.92
Regional Library	\$ 34.73	³		³	\$ (34.73)
Port	\$ 79.16		\$ 79.16		\$ -
Fire	\$ 173.43		\$ 173.43		\$ -
PUD	\$ 7.38		\$ 7.38		\$ -
Subtotal	\$ 1,047.29		\$ 1,081.43		\$ 34.14
Noxious Weed	\$ 2.00		\$ 2.00		\$ -
Total Property Taxes	\$ 1,049.29		\$ 1,083.43		\$ 34.14
<u>Annual Franchise Tax (Full Year)</u>					
Phone (Based on est bill of \$50/mth)	\$ -	0.00%	\$ 36.00	6.00%	\$ 36.00
Waste Management (Based on est bill of \$25/mth)	\$ -	0.00%	\$ 18.00	6.00%	\$ 18.00
Natural Gas (Based on est bill of \$50/mth)	\$ -	0.00%	\$ 12.00	2.00%	\$ 12.00
Electricity (Based on est bill of \$100/mth)	\$ -	0.00%	\$ 72.00	6.00%	\$ 72.00
Cable (Based on est bill of \$55/mth)	\$ -	0.00%	\$ 33.00	5.00%	\$ 33.00
Total Franchise Tax	\$ -		\$ 171.00		\$ 171.00
TOTAL TAXES	\$ 1,049.29		\$ 1,254.43		\$ 205.14
<u>Annual Utility Bill</u>					
Storm Drainage	\$ 69.80		\$ 84.00		\$ 14.20
Total Annual Storm Drainage Utility Bill	\$ 69.80		\$ 84.00		\$ 14.20
TOTAL TAXES & UTILITY BILL	\$ 1,119.09		\$ 1,338.43		\$ 219.34
Business License	-		\$ 30.00		\$ 30.00

NOTES:

- ¹ Property tax calculations were based on the Kitsap County Statement of Assessments 2010 Assessments for Taxes Payable in 2011.
- ² Kitsap County Road value based on 2010 Levy rate for collection in 2011, Port Orchard value based on 2010 Levy rate.
- ³ Kitsap County value based on Library District 2010 Levy rate for collection in 2011. Port Orchard pays the Library directly in 2011 - Beginning 2012, Port Orchard citizens will be billed and pay the library levy as part of their tax statement. Port Orchard levy rate may decrease for 2012 by library levy rate.

Other differences you would see as a Port Orchard City Resident

Elected Representatives

You or your neighbor would be eligible to vote or run for City Council or Mayor as well as County Commissioner.

Police Response Times

The City Council will maintain service levels to keep response times low and provide 24/7 coverage.

Road Maintenance and Street Sweeping

City Council expects to add at least one public works employee to maintain service levels as good as or better than services currently available.