

# Photo Enforcement Contract Amendment

June 2009



# Current Agreement

- 5 year term with 2 - 2 year extensions
- 12 potential sites
- 9 intersections implemented
- Cost per intersection \$4,850 per month each
- Total \$523,800 per year
- Includes capital installation and operation/maintenance and processing of citations



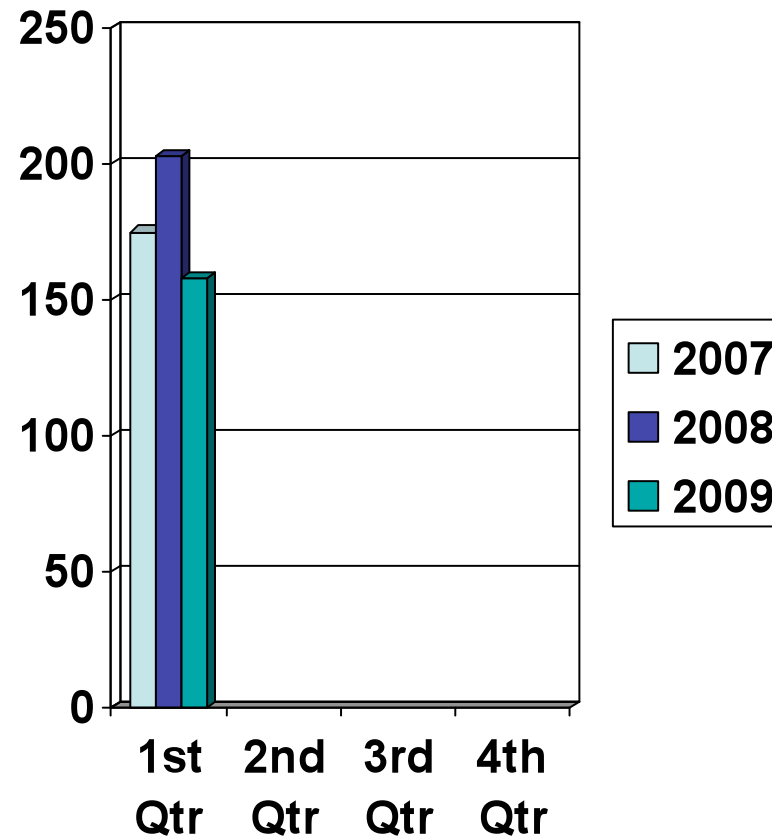
# Program Objectives

- Increase public safety
  - Reduce accidents
  - Redeploy police to other areas and activities
- Photo enforcement program be self-supporting



# Quarterly Collision Comparison

- 22% reduction 1<sup>st</sup> qtr 09 compared to 08
- 1<sup>st</sup> Qtr 2009 last quarter of first year implementation of photo enforcement

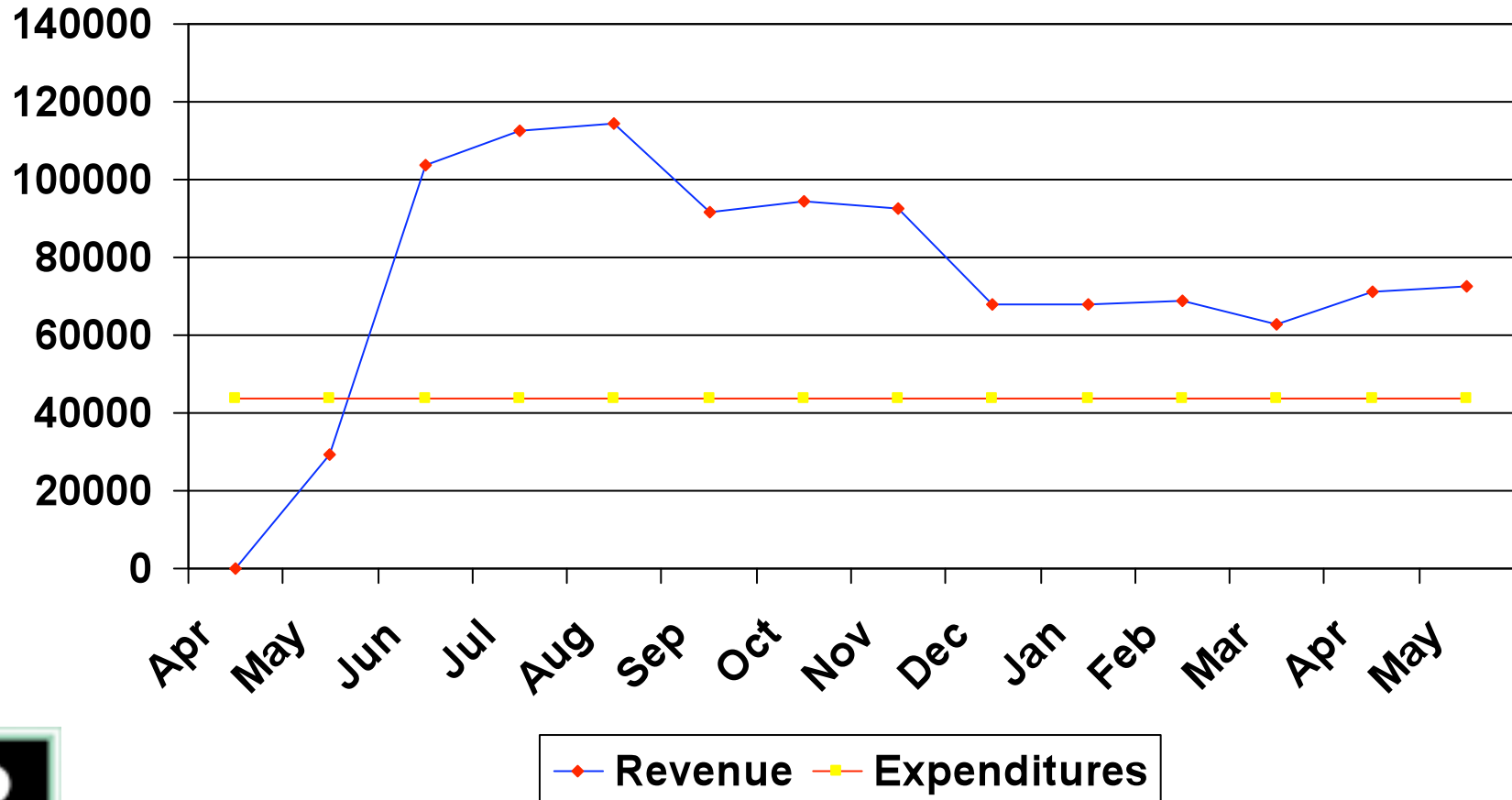


# Objectives Attained

- Reduced accidents – too early to confirm trend
- Officers were redeployed to other areas and activities
- Additional officers hired
- Program has been self-supporting
  - Revenue sufficient to meet program costs
    - Redflex
    - Internal staff costs
      - Police
      - Court
      - Administration, legal, finance

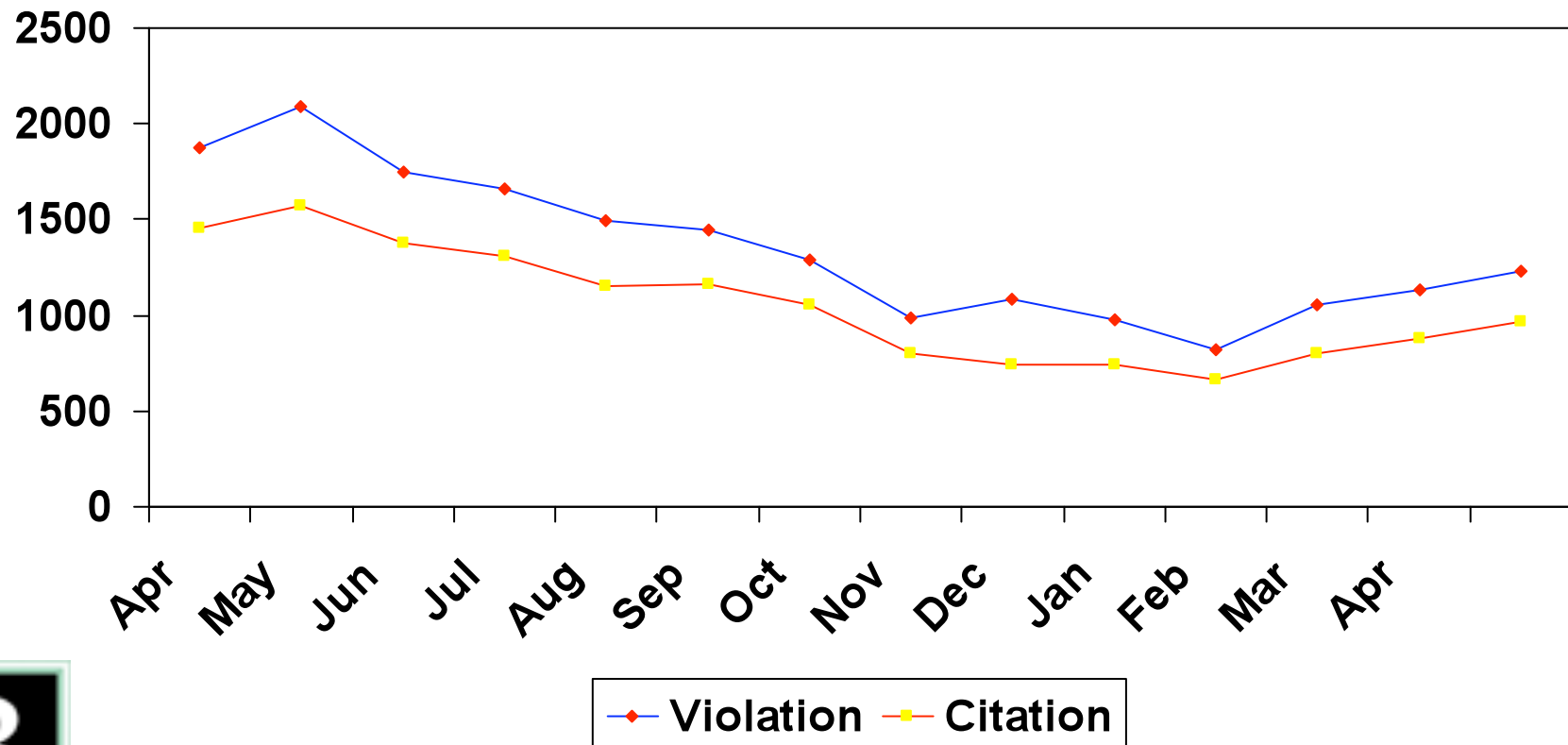


# Revenue Expense Comparison



# Citations Issued to Violations

- Approximately 22% of Violations do not result in a citation



# Proposed Amendment

- Reduces price per existing intersection (9) to \$4,000 per month
  - Annual savings of \$91,800
- Contract for a period of 10 years, with two - two year renewal periods
- All other terms and conditions remain in effect

