

Photo Enforcement Contract Amendment

June 2009



Current Agreement

- 5 year term with 2 - 2 year extensions
- 12 potential sites
- 9 intersections implemented
- Cost per intersection \$4,850 per month each
- Total \$523,800 per year
- Includes capital installation and operation/maintenance and processing of citations



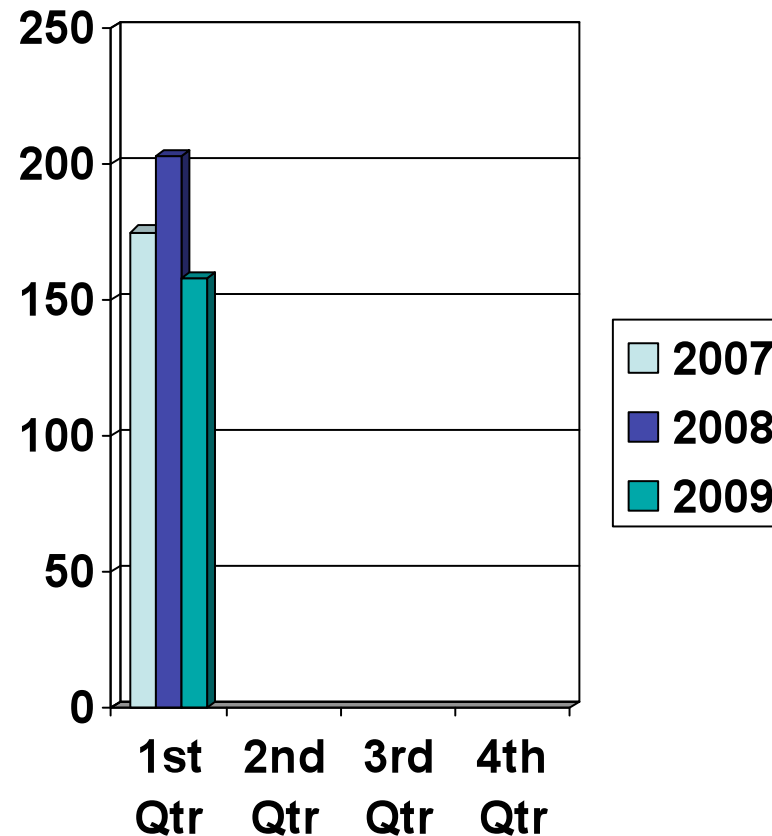
Program Objectives

- Increase public safety
 - Reduce accidents
 - Redeploy police to other areas and activities
- Photo enforcement program be self-supporting



Quarterly Collision Comparison

- 22% reduction 1st qtr 09 compared to 08
- 1st Qtr 2009 last quarter of first year implementation of photo enforcement

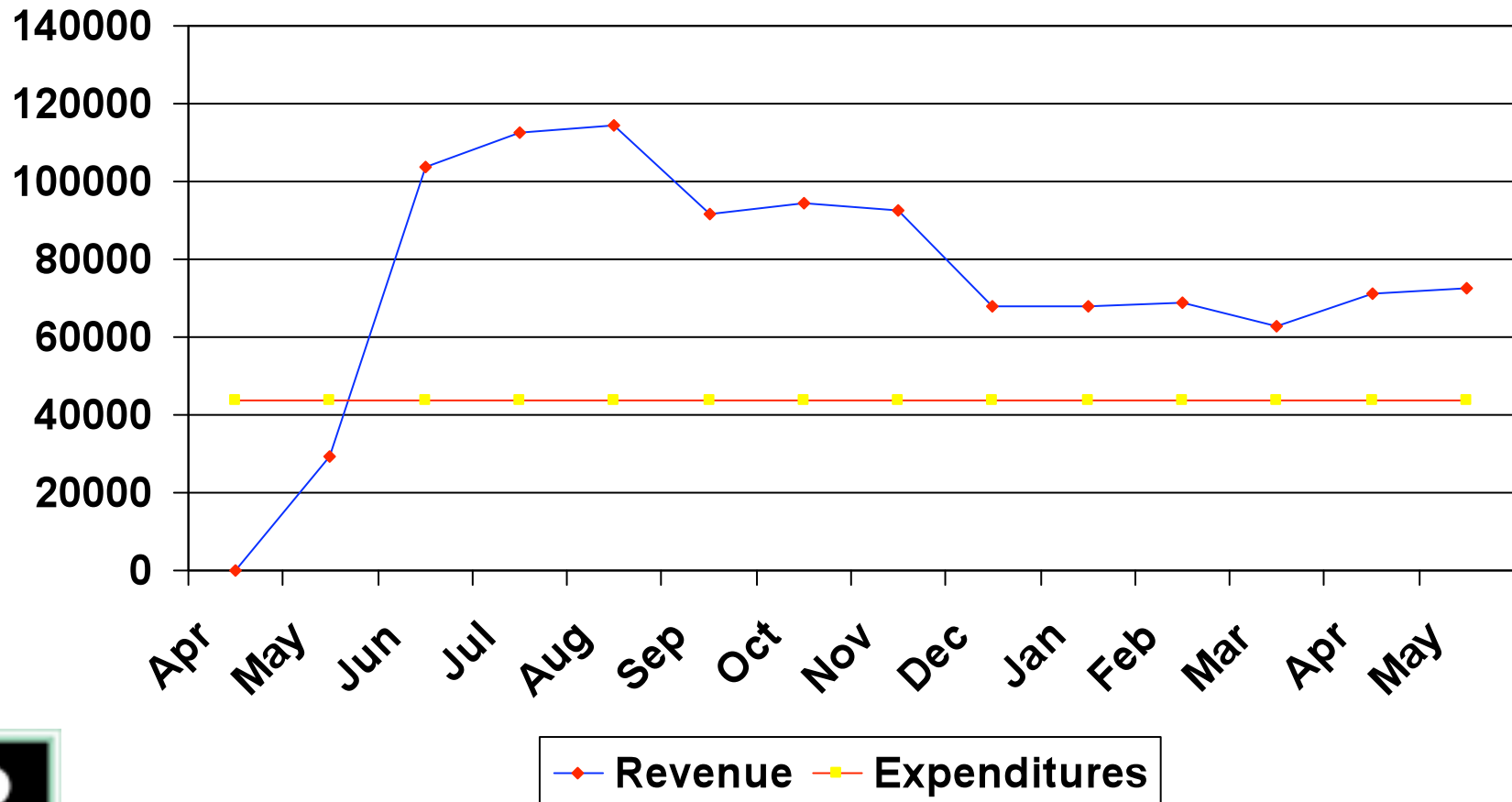


Objectives Attained

- Reduced accidents – too early to confirm trend
- Officers were redeployed to other areas and activities
- Additional officers hired
- Program has been self-supporting
 - Revenue sufficient to meet program costs
 - Redflex
 - Internal staff costs
 - Police
 - Court
 - Administration, legal, finance

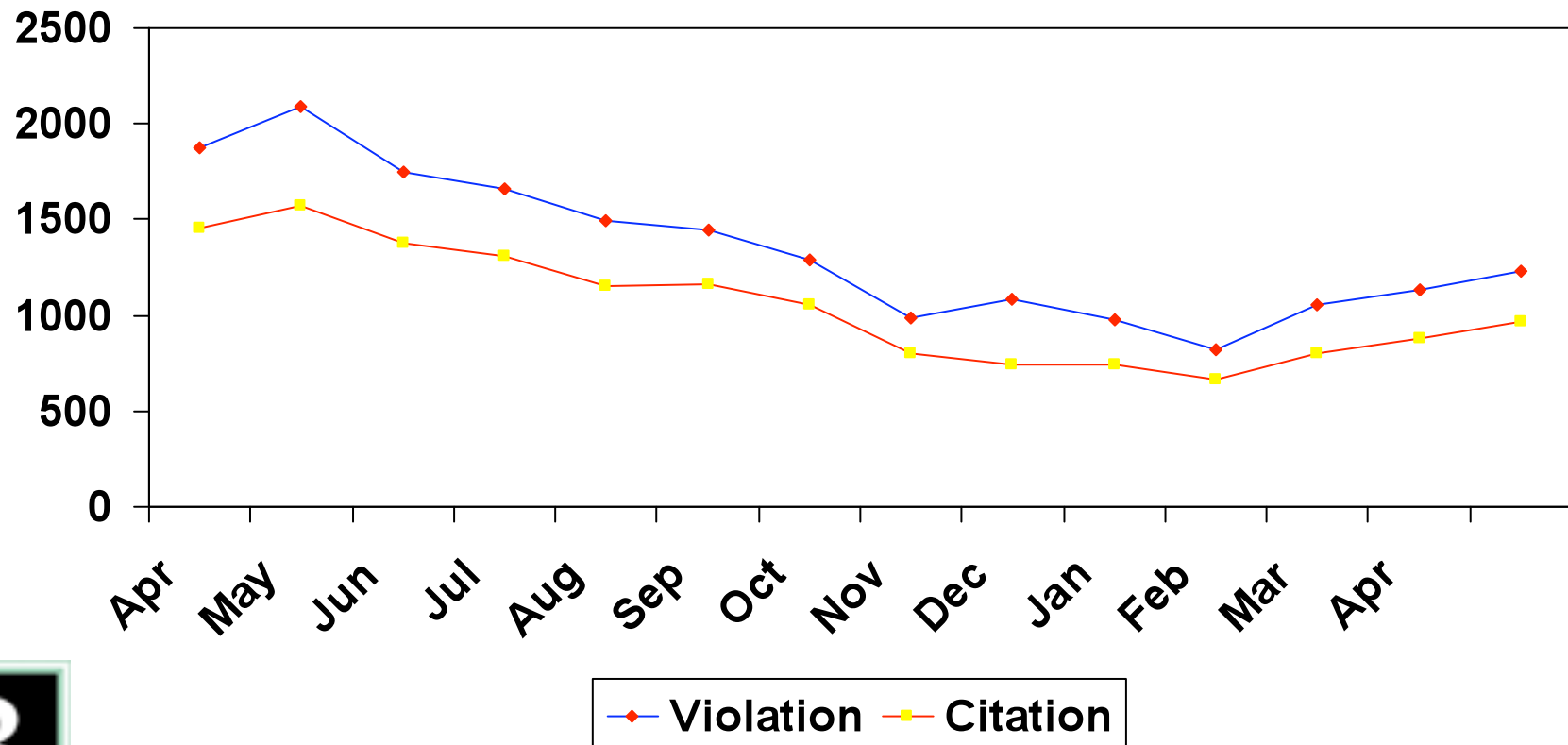


Revenue Expense Comparison



Citations Issued to Violations

- Approximately 22% of Violations do not result in a citation



Proposed Amendment

- Reduces price per existing intersection (9) to \$4,000 per month
 - Annual savings of \$91,800
- Contract for a period of 10 years, with two - two year renewal periods
- All other terms and conditions remain in effect

